

Year	Expenditure Total	Revenue Total	Year
1998-99	-		
1999-00	-		
2000-01	552,385	28,951	1998-99
		162,058	1999-00
		<u>361,376</u>	2000-01
		552,385	
2001-02	56,564	56,564	2000-01
2002-03	72,070	72,070	2000-01
2003-04	91,433	41,595	2000-01
		<u>49,838</u>	2001-02
		91,433	
2004-05	119,166	119,166	2001-02
2005-06	123,290	83,818	2001-02
		<u>39,472</u>	2002-03
		123,290	
2006-07	262,495	35,327	2002-03
		<u>227,168</u>	2003-04
		262,495	
2007-08	1,289,630	1,041,340	2003-04
		<u>248,290</u>	2004-05
		1,289,630	
2008-09	2,062,999	704,195	2004-05
		653,969	2005-06
		<u>704,835</u>	2006-07
		2,062,999	
2009-10	528,674	24,882	2006-07
		412,087	2007-08
		<u>91,705</u>	2008-09
		528,674	
2010-11	449,888	449,888	2008-09
2011-12	262,933	262,933	2008-09
2012-13	62,572	62,572	2008-09
2013-14	31,536	31,536	2008-09
2014-15	624,294	256,475	2008-09
		72,638	2009-10
		44,979	2010-11
		<u>250,202</u>	2011-12
		624,294	

Year	Expenditure Total	Revenue Total	Year
2015-16	2,045,525	281,601	2011-12
		1,250,580	2012-13
		6,393	2013-14
		452,601	2014-15
		<u>54,351</u>	2015-16
		2,045,525	
2016-17	590,952	<u>590,952</u>	2016-17
		590,952	
	<u>9,226,406</u>	<u>9,226,406</u>	

Amount Available	Year
<u>329,967</u>	2016-17