



## FISCAL OVERSIGHT COMMITTEE

June 14, 2022

5:30 PM

Via Zoom Conference Call

### AGENDA

#### District Goals

- All students in EUSD will be provided with equitable access to educational opportunities and programs for economic, political and social empowerment
- All students will learn and demonstrate 21st century skills including collaboration, critical thinking and creativity to be college and career ready
- Innovative technology will be integrated to facilitate global awareness, communication, collaborative learning and critical thinking
- To provide a comprehensive multi-use city-school campus that fosters a respectful environment, engages students in an innovative education, and offers comprehensive resources to bring member of the Emeryville community together to interact and learn

#### A. OPENING CEREMONY/ROLL CALL

Join Zoom Meeting

<https://emeryusd.zoom.us/j/85164635835?pwd=UmEvT2FzR3kzM0o0SjNIRyt5elFtUT09>

Meeting ID: 851 6463 5835

Passcode: 745811

One tap mobile

+16699009128,,85164635835#,,,,\*745811# US (San Jose)

+13462487799,,85164635835#,,,,\*745811# US (Houston)

Dial by your location

+1 669 900 9128 US (San Jose)

Meeting ID: 851 6463 5835

Passcode: 745811

Find your local number: <https://emeryusd.zoom.us/j/85164635835>

#### B. PUBLIC COMMENT

Visitors may comment on items not listed on the agenda. Speakers are asked to limit their comments to three (3) minutes. Please see directions above for accessing meeting.

#### C. APPROVAL OF MINUTES FROM SEPTEMBER 21, 2021.

#### D. 2021-22 PARCEL TAX ESTIMATED ACTUALS

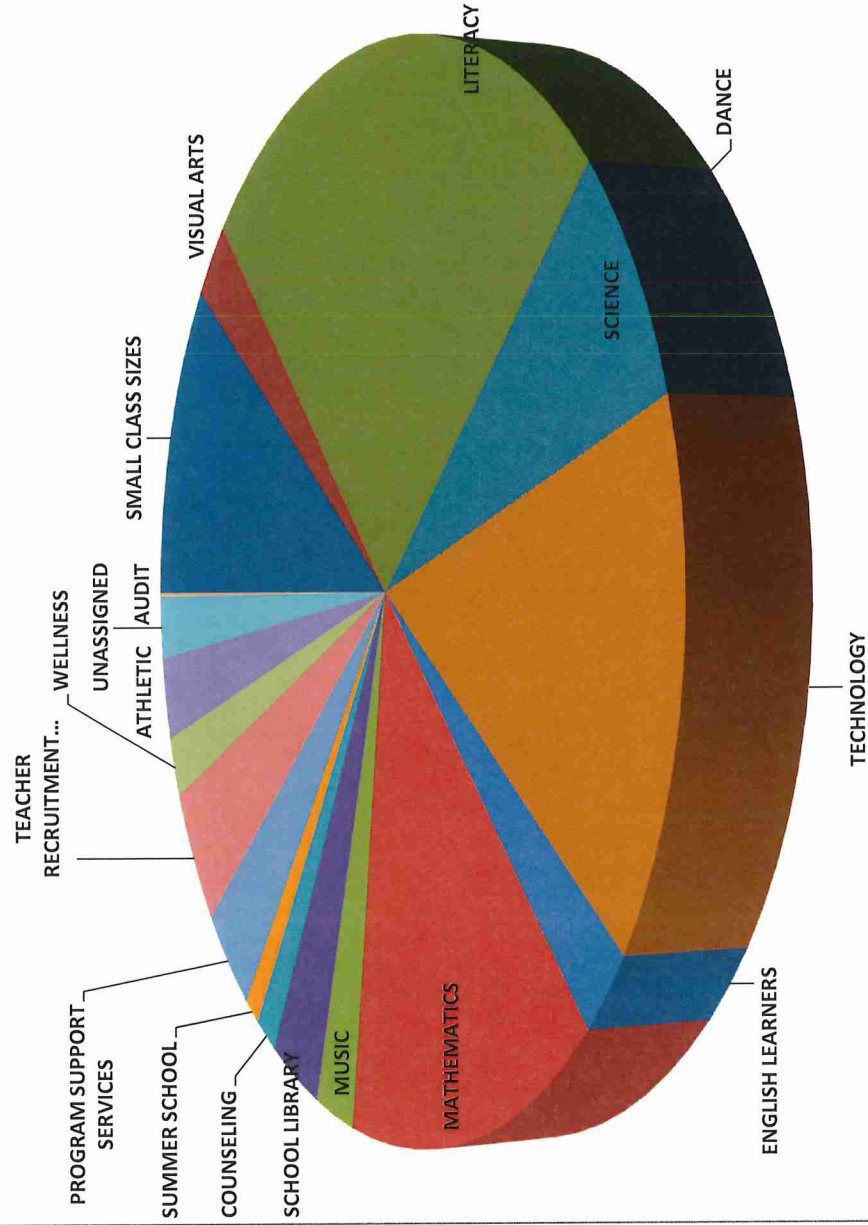
#### E. ADJOURNMENT



# Parcel Tax Expenditures for 2021-2022 by Option

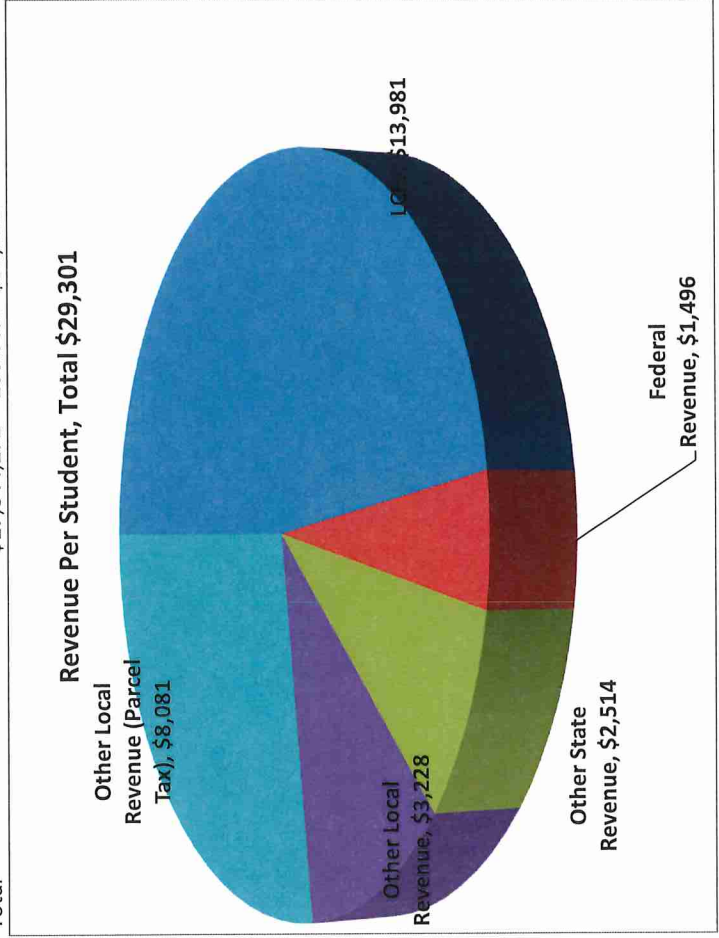
Options	2021-22
SMALL CLASS SIZES	\$ 496,907
VISUAL ARTS	123,535
LITERACY	1,187,931
DANCE	1,483
SCIENCE	349,697
TECHNOLOGY	714,362
ENGLISH LEARNERS	131,752
MATHEMATICS	697,472
MUSIC	115,776
SCHOOL LIBRARY	151,853
COUNSELING	66,178
SUMMER SCHOOL	47,366
PROGRAM SUPPORT SERVICES	169,791
TEACHER RECRUITMENT/RETENTION	215,800
WELLNESS	93,365
ATHLETIC	128,988
UNASSIGNED	99,220
AUDIT	5,235
	<u>\$ 4,796,711</u>

## 2021-22 Expenditures by Option



Summary of District Revenue Sources

Revenue	2021-22		Revenue per Student
	Estimated	Actuals	
			Students: 609
LCFF	\$8,514,642		47.72% \$13,981
Federal Revenue	\$910,911		5.10% \$1,496
Other State Revenue	\$1,531,301		8.58% \$2,514
Other Local Revenue	\$1,965,805		11.02% \$3,228
Other Local Revenue (Parcel Tax)	\$4,921,513		27.58% \$8,081
<b>Total</b>	<b>\$17,844,172</b>		<b>100.00% \$29,301</b>



**Parcel Tax Expenditures for 2021-22  
by Type**

Major Object	Description	2021-22
1000	Certificated Salaries	\$2,461,860
2000	Classified Salaries	\$215,858
3000	Employee Benefits	\$1,233,351
4000	Materials & Supplies	\$295,110
5000	Contracts & Services	\$491,312
	Unassigned	\$99,220
6000	Capitalized Equipment	\$0
<b>Total</b>		<b>\$4,796,711</b>

